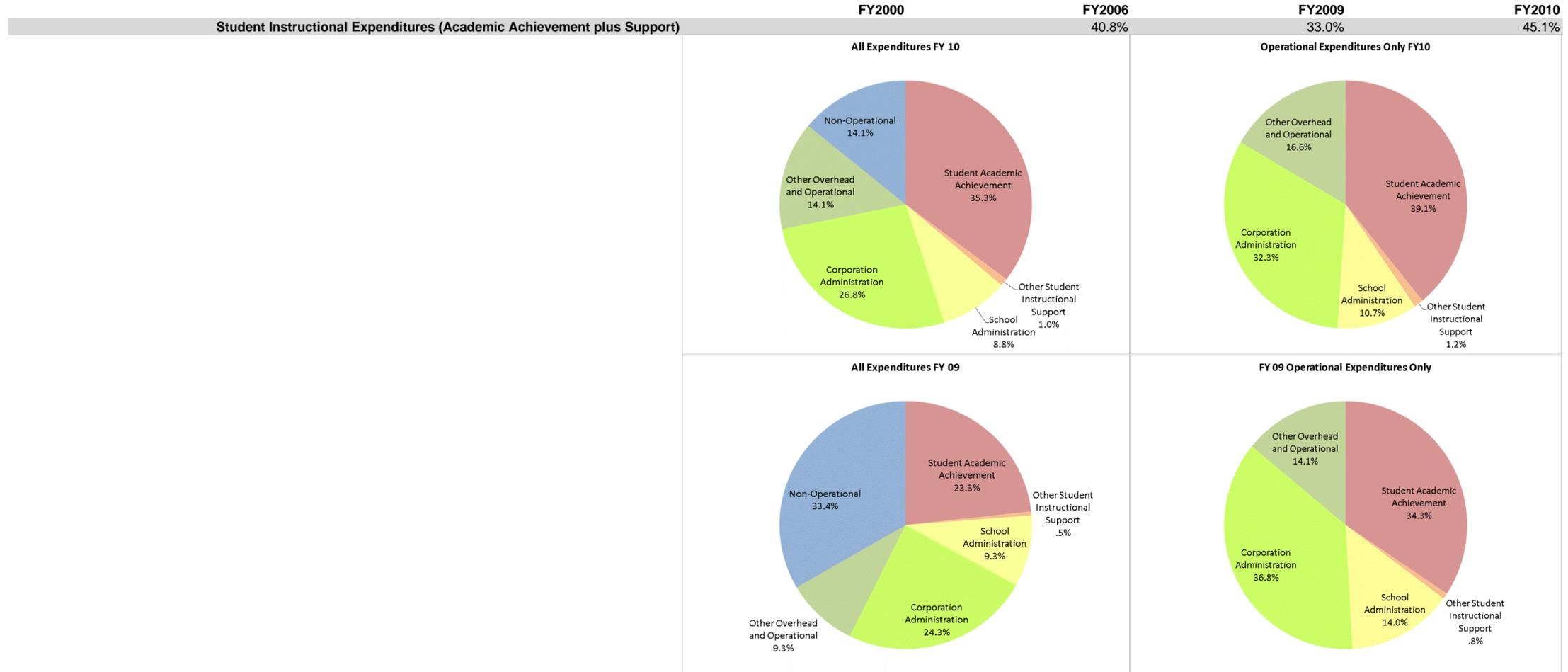


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Fountain Square Academy (9480)

Fountain Square Academy (9480)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$491,842	26.3%	\$704,172	23.3%	\$985,535	35.3%
Student Instructional Support	\$0		\$272,562	14.6%	\$295,901	9.8%	\$273,384	9.8%
Overhead and Operational	\$0		\$559,523	29.9%	\$1,016,562	33.6%	\$1,141,640	40.9%
Nonoperational	\$0		\$547,476	29.3%	\$1,010,302	33.4%	\$392,749	14.1%
Grand Total	\$0		\$1,871,402		\$3,026,937		\$2,793,308	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Fountain Square Academy (9480)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$132,535	\$163,145	\$490,460		270%	201%
	11200 Regular Programs; Middle/Junior High	\$0	\$131,653	\$93,967	\$17,972		-86%	-81%
	11300 Regular Programs; High School	\$0	\$119,328	\$258,469	\$229,954		93%	-11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$219			
	12610 Learning Disability	\$0	\$8,573	\$111,392	\$123,162		> 500%	11%
	12900 Other Special Programs	\$0	\$0	\$26,119	\$84,530			224%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$18,101	\$10,552			-42%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,715	\$1,658	\$5,093		197%	207%
	16200 Preventive Remediation	\$0	\$0	\$25,352	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$4,035			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,439	\$5,970	\$18,420		61%	209%
	22220 Library/Media Services; School Library	\$0	\$100	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$34,616	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,584	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$1,139			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$10,610	\$0	\$0			
Student Academic Achievement Total		\$0	\$452,154	\$704,172	\$985,535		118%	40%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$87	\$0	\$340		291%	
	21340 Health Services; Nurse Services	\$0	\$313	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$15,160	\$27,794			83%
	24100 Office of The Principal	\$0	\$241,387	\$280,741	\$245,250		2%	-13%
Student Instructional Support Total		\$0	\$241,787	\$295,901	\$273,384		13%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$0			
	23150 Board of Education; Legal Services	\$0	\$7,356	\$1,870	\$0		-100%	-100%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$39,884			
	23210 Executive Administration; Office of The Superintendent	\$0	\$268,975	\$518,484	\$466,275		73%	-10%
	23220 Executive Administration; Community Relations	\$0	\$9,907	\$20,815	\$2,597		-74%	-88%
	25150 Fiscal Services; Payroll Services	\$0	\$10,866	\$3,309	\$5,140		-53%	55%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,962	\$23,109	\$34,838		191%	51%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$824	\$0	\$28		-97%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$111	\$484	\$506		357%	4%
	25720 Personnel Services; Recruitment and Placement	\$0	\$11,322	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$151,436	\$198,455			31%
	25940 Settlements	\$0	\$0	\$16,000	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$50,111	\$83,202	\$130,266		160%	57%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$70	\$8,189			> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$15,303	\$19,135	\$32,446		112%	70%
	26499 2007 Account Code - Other	\$0	\$700	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$9,994	\$2,679	\$14,244		43%	432%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,405	\$14,135	\$9,405		-77%	-33%
	27100 Student Transportation; Vehicle Operation	\$0	\$19,832	\$10,597	\$11,797		-41%	11%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$300	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$4,503	\$8,340	\$7,909		76%	-5%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,878	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$7,099	\$55,058	\$76,352		> 500%	39%
	31400 Food Services Operations; Food Purchases	\$0	\$72,580	\$87,539	\$103,308		42%	18%
	31900 Other Food Services	\$0	\$1,574	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$554,302	\$1,016,562	\$1,141,640		106%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$794			
	33200 Community Recreation	\$0	\$0	\$500	\$0			-100%
	33990 Other Community Services; Other	\$0	\$0	\$673	\$8,600			> 500%
	45100 Building Acquisition, Construction and Improvements	\$0	\$18,137	\$1,000	\$17,640		-3%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$250,670	\$288,168	\$265,797		6%	-8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$278,669	\$15,442	\$92,042		-67%	496%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Fountain Square Academy (9480)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$153,500	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$7,876			
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$452,356	\$0			-100%
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$3,503	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$95,162	\$0			-100%
Nonoperational Total		\$0	\$547,476	\$1,010,302	\$392,749		-28%	-61%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$5,905	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$32,332	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$2,013	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$29,300	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,134	\$0	\$0			
Prorated By Fund Total		\$0	\$75,684	\$0	\$0			